City of Brisbane
Staff Report

To: Mayor and City Council

From: Maria Saguisag-Sid, Principal Analyst

Subject: Solid Waste Rate Increases and Amendment to Franchise Agreement with Recology

Date: Meeting of May 18, 2017

Purpose: To review Notices of Intent to adjust current rates in Brisbane for solid waste removal and amendment to on street clean up services provided by Recology.

Recommendation: Review and approve the proposed increases and amendment to franchise agreement to be effective July 1, 2017.

Background and Discussion:

Rate Increase: The City of Brisbane currently holds franchise agreements for solid waste removal services with Recology in Zone 3. This agreements became effective November 2014. Services under these agreement include commercial solid waste removal services, assistance in implementing new mandates such as the AB341 mandatory commercial recycling law and AB 1826 mandatory commercial organics recycling, and other recycling and diversion services.

Per State Assembly Bill 939, the City is required to have a diversion rate of 50%, meaning that discarded material needs to be sorted so that reusable and/or recycling material can be diverted from the waste stream. Recology reports that their estimate of the diversion rate for Zone 3 customers was approximately 84% for 2016.

Each year, the franchise agreement provides for annual adjustments of rates for commercial and residential customers in Brisbane. The following are the formulas that pertain to this year's proposed adjustments:

- Section 6.2 of the Agreement provides for an adjustment based on a percentage amount equal to the Refuse Rate Index (RRI) calculated based on the following table:

Table 1. Refuse Rate Index

Cost Category	Weighting	Source/Index
Fixed Labor	0.60	As per Collective Bargaining Agreements
Variable/Processing Costs	0.25	CPI(U)
Biodiesel Fuel	0.05	Fuel Index (Total G-NGV1 Charge)
Total:	0.90	

For example, if the annual percentage change is 3.0% for CPI(U), 9.0% for the Fuel Index, and 4.0% under the CBAs, then the RRI Adjustment Percentage equals 3.60% (= (.60 x 4.0%) + (.25 x 3.0%) + (.05 x 9.0%)).

- Section 6.3 of the Agreement provides that in addition to adjustments under Section 6.2, maximum rates shall be increased to pass through extraordinary increases in Recology's costs to provide services.

The agreement provides that rate increase requests be submitted by March 31st and the City act on the requests by June 30th of each year. Recology submitted their request in a timely manner. Based on the provisions noted above, the proposed increases under Section 6.2 is 3.43% and under Section 6.3 is 2.96%, for a total increase of 6.39%. As noted in the attached Notice of Intent, the additional adjustment under Section 6.3 is due to the change in landfill locations from Altamont Pass to Hay Road Landfill. This change increased Recology's transportation and disposal charges by 47%. Since those costs are approximately 6.3% of their cost of collection, they are requesting the additional 2.96% increase.

Attached is the notice of intent from Recology, dated March 31, 2017. Staff has reviewed the proposed rates and they appear to be in line with what is permitted by the franchise agreements. The agreement provides that the City act on the rate increase notice of intent by June 30.

Amendment to Franchise Agreement: Under Section 5.15 – Liter Cleanup for City Properties, Recology currently provides manual cleanup services along the frontage of several City streets. Public Works Director Randy Breault identified that the current level of service being provided along Lagoon Way needs to be increased in order to meet the targets for on-land trash reduction mandated by the Regional Water Quality Control Board. Representatives at Recology reviewed the City's request to increase service along Lagoon Way and was amicable to amending the agreement to change the frequency of clean ups along Lagoon Way to bi-weekly with no additional cost. Staff reviewed and found the proposal reasonable and recommends approval of the amendment.

The Infrastructure reviewed the rate increase and amendment at their May 10, 2017 meeting and recommends Council approve both the rate increase and amendment.

Fiscal Impact:
Based on these rates, the increase for a commercial 2-yard bin would be $38.13 per month, or $457.56 per year for Recology customers. There is no fiscal impact for the change from monthly to bi-weekly clean up along Lagoon Way.

Measure of Success:
Is solid waste removal able to continue efficiently for the community?

Attachments:
- Resolution 2017-13
- Notice of Intent letter from Recology, dated March 31, 2017
- Rate Book for Recology

Maria Saguisag-Sid
Principal Analyst

Clay Holstine
City Manager

RESOLUTION 2017-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRISBANE AMENDING THE FRANCHISE AGREEMENT BETWEEN THE CITY OF BRISBANE AND RECOLOGY EFFECTIVE JULY 1, 2017

WHEREAS, Recology Brisbane collects recyclable materials, organic materials and solid waste in franchise zone 3 of the City of Brisbane, and

WHEREAS, the City of Brisbane has received and reviewed the Notice of Intent from Recology to adjust current rates in Brisbane, and

WHEREAS, Recology has requested a 6.39% increase to the current rates and charges, and

WHEREAS, the proposed rate increase is in line with section 6.2: Modification Based Refuse Rate Index and Section 6.3 Extraordinary Items of the current franchise agreement, and

WHEREAS, the City of Brisbane has requested an amendment to the current Franchise Agreement as outlined in attached Amendment No. 2 to increase frequency of manual pick up of litter, which Recology is willing to do,

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Brisbane approves the rate increase requested as set forth in Appendix A, and authorizes the Mayor to sign Amendment No. 1 of the Franchise Agreement, which is attached hereto and incorporate as though set forth in full, to be effective July 1, 2017.

_____

LORI LIU
Mayor

I hereby certify that the foregoing Resolution No. 2017-13 was duly and regularly adopted at a regular meeting of the Brisbane City Council on May 18, 2017, by the following vote:

AYES:
NOES:
ABSENT:

_____

INGRID PADILLA
City Clerk

Recology
Sunset Scavenger
Golden Gate
San Francisco
WASTE ZERO

Received 3/31/2017

March 31, 2017

VIA EMAIL & HAND DELIVERY

Mr. Clay Holstine
City Manager
City of Brisbane
50 Park Lane
Brisbane, CA 94005

RE: Notice of Intention to Increase Rates & Related Matters

Dear Mr. Holstine:

The purpose of this letter is to notify the City of Brisbane of Recology's intention to increase rates effective July 1, 2017 pursuant to the refuse rate index methodology set forth in the Franchise Agreement between the City and Recology.

We will also take this opportunity to advise the City of Brisbane of two extraordinary rate adjustments that we expect to implement on July 1, and to report the amount of our annual franchise fee payment and the diversion rate for our Zone 3 customers.

RRI Rate Adjustment

Section 6.2 of the Franchise Agreement provides that maximum rates shall be adjusted each July 1 using a refuse rate index consisting of the weighted average of certain index items as specified below. The annual percentage change in each index item and the calculation of the RRI Adjustment Percentage are also set forth below. Accordingly, maximum rates shall be increased by 3.43% effective July 1, 2017 under Section 6.2.

Cost Category	Weighting	Source/Index	Annual % Change in Source/Index	Weighted % Change
Fixed Labor	0.60	As per CBAs	1.62%	0.97%
Variable/Processing Costs	0.25	CPI(U)	3.53%	0.88%
Biodiesel Fuel	0.05	Fuel Index	31.67%	1.58%
			RRI Adjustment Percentage:	3.43%

Extraordinary Rate Adjustment

Section 6.3 of the Franchise Agreement provides that in addition to adjustments under Section 6.2, maximum rates shall be increased to pass through extraordinary increases in Recology's costs to provide services.

In our March 11, 2016 letter, we described an event that we believed would trigger such extraordinary increases – a change in landfill. We stated in the letter that we would request rate adjustments for such events, and provide additional details and documentation as part of our 2017 rate adjustment request. The following is additional information regarding this event:

Consumer Price Index - All Urban Consumers
Original Data Value

Series Id: CUURA422SA0,CUUSA422SA0
Not Seasonally Adjusted
Area: San Francisco-Oakland-San Jose, CA
Item: All items
Base Period: 1982-84=100
Years: 2006 to 2016

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2006		207.1		208.9		209.1		210.7		211.0		210.4	209.2	207.9	210.6
2007		213.688		215.842		216.123		216.240		217.949		218.485	216.048	214.736	217.361
2008		219.612		222.074		225.181		225.411		225.824		218.528	222.767	221.730	223.804
2009		222.166		223.854		225.692		225.801		226.051		224.239	224.395	223.305	225.484
2010		226.145		227.697		228.110		227.954		228.107		227.658	227.469	226.994	227.944
2011		229.981		234.121		233.646		234.608		235.331		234.327	233.390	232.082	234.698
2012		236.880		238.985		239.806		241.170		242.834		239.533	239.650	238.099	241.201
2013		242.677		244.675		245.935		246.072		246.617		245.711	245.023	243.894	246.152
2014		248.615		251.495		253.317		253.354		254.503		252.273	251.985	250.507	253.463
2015		254.910		257.622		259.117		259.917		261.019		260.289	258.572	256.723	260.421
2016		262.600		264.565		266.041		267.853		270.306		269.483	266.344	263.911	268.777
										Dec 2015 vs Dec 2016 Change in CPI		9.19			
										Dec 2015 vs Dec 2016% Change in CPI		3.53%			

Table 10. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index

(1982-84=100, unless otherwise noted)

Area	All items									
	Pricing schedule [1]	Indexes				Percent change to Dec. 2016 from—			Percent change to Nov. 2016 from—		
		Sep. 2016	Oct. 2016	Nov. 2016	Dec. 2016	Dec. 2015	Oct. 2016	Nov. 2016	Nov. 2015	Sep. 2016	Oct. 2016
U.S. city average	M	241.428	241.729	241.353	241.432	2.1	-0.1	0.0	1.7	0.0	-0.2
Region and area size[2]											
Northeast urban	M	256.085	256.605	256.541	256.427	1.9	-.1	.0	1.6	.2	.0
Size A - More than 1,500,000	M	259.123	259.505	259.632	259.522	1.9	.0	.0	1.5	.2	.0
Size B/C - 50,000 to 1,500,000 [3]	M	150.819	151.358	151.010	150.935	1.8	-.3	.0	1.7	.1	-.2
Midwest urban	M	227.636	227.358	226.673	226.794	1.8	-.2	.1	1.2	-.4	-.3
Size A - More than 1,500,000	M	228.236	227.913	227.482	227.549	1.9	-.2	.0	1.3	-.3	-.2
Size B/C - 50,000 to 1,500,000 [3]	M	146.131	146.117	145.484	145.563	1.7	-.4	.1	1.1	-.4	-.4
Size D - Nonmetropolitan (less than 50,000)	M	224.599	223.683	222.632	223.039	1.6	-.3	.2	.6	-.9	-.5
South urban	M	234.069	234.337	234.029	234.204	2.0	-.1	.1	1.6	.0	-.1
Size A - More than 1,500,000	M	237.029	237.280	237.399	237.502	2.2	.1	.0	1.9	.2	.1
Size B/C - 50,000 to 1,500,000 [3]	M	148.202	148.435	148.071	148.254	2.0	-.1	.1	1.4	-.1	-.2
Size D - Nonmetropolitan (less than 50,000)	M	238.707	238.468	237.770	237.595	1.2	-.4	-.1	.7	-.4	-.3
West urban	M	249.234	249.897	249.448	249.516	2.5	-.2	.0	2.3	.1	-.2
Size A - More than 1,500,000	M	255.975	256.771	256.209	256.396	2.7	-.1	.1	2.5	.1	-.2
Size B/C - 50,000 to 1,500,000 [3]	M	146.130	146.328	146.004	145.918	1.8	-.3	-.1	1.7	-.1	-.2
Size classes											
A [4]	M	221.618	221.908	221.733	221.792	2.2	-.1	.0	1.9	.1	-.1
B/C [3]	M	147.727	147.952	147.545	147.620	1.9	-.2	.1	1.5	-.1	-.3
D	M	236.914	236.742	236.336	236.325	1.9	-.2	.0	1.4	-.2	-.2
Selected local areas[5]											
Chicago-Gary-Kenosha, IL-IN-WI	M	230.282	230.506	230.969	230.476	1.9	.0	-.2	1.5	.3	.2
Los Angeles-Riverside-Orange County, CA	M	250.145	251.098	250.185	250.189	2.0	-.4	.0	1.8	.0	-.4
New York-Northern N.J.-Long Island, NY-NJ-CT-PA	M	264.602	264.738	265.203	265.421	2.1	.3	.1	1.6	.2	.2
Boston-Brockton-Nashua, MA-NH-ME-CT	1	262.606	-	261.675	-	-	-	-	1.3	-.4	-
Cleveland-Akron, OH	1	220.963	-	220.777	-	-	-	-	.8	-.1	-
Dallas-Fort Worth, TX	1	221.923	-	222.259	-	-	-	-	2.4	.2	-
Washington-Baltimore, DC-MD-VA-WV [6]	1	157.572	-	157.706	-	-	-	-	1.2	.1	-
Atlanta, GA	2	-	227.675	-	226.739	2.6	-.4	-	-	-	-
Detroit-Ann Arbor-Flint, MI	2	-	224.271	-	222.983	2.4	-.6	-	-	-	-
Houston-Galveston-Brazoria, TX	2	-	218.200	-	217.758	2.3	-.2	-	-	-	-
Miami-Fort Lauderdale, FL	2	-	251.571	-	253.629	2.9	.8	-	-	-	-
Philadelphia-Wilmington-Atlantic City, PA-NJ-DE-MD	2	-	246.952	-	246.591	1.7	-.1	-	-	-	-
San Francisco-Oakland-San Jose, CA	2	-	270.306	-	269.483	3.5	-.3	-	-	-	-
Seattle-Tacoma-Bremerton, WA	2	-	256.941	-	256.821	2.6	.0	-	-	-	-

[1] Foods, fuels, and several other items priced every month in all areas; most other goods and services priced as indicated:
M - Every month.
1 - January, March, May, July, September, and November.
2 - February, April, June, August, October, and December.

[2] Regions defined as the four Census regions. See map in technical notes.

[3] Indexes on a December 1996=100 base.

[4] Indexes on a December 1986=100 base.

[5] In addition, the following metropolitan areas are published semiannually and appear in Tables 34 and 39 of the January and July issues of the CPI Detailed Report: Anchorage, AK; Cincinnati-Hamilton, OH-KY-IN; Denver-Boulder-Greeley, CO; Honolulu, HI; Kansas City, MO-KS; Milwaukee-Racine, WI; Minneapolis-St. Paul, MN-WI; Phoenix-Mesa, AZ; Pittsburgh, PA; Portland-Salem, OR-WA; St. Louis, MO-IL; San Diego, CA; Tampa-St. Petersburg-Clearwater, FL.

[6] Indexes on a November 1996=100 base.

- Data not available.

NOTE: Index applies to a month as a whole, not to any specific date.

NOTE: Local area indexes are byproducts of the national CPI program. Each local index has a smaller sample size than the national index and is, therefore, subject to substantially more sampling and other measurement error. As a result, local area indexes show greater volatility than the national index, although their long-term trends are similar. Therefore, the Bureau of Labor Statistics strongly urges users to consider adopting the national average CPI for use in their escalator clauses.

Databases, Tables & Calculators by Subject

Change Output Options: From: 2007 To: 2017 GO

☐ include graphs ☐ include annual averages More Formatting Options

Data extracted on: May 11, 2017 (11:21:58 AM)

CPI-All Urban Consumers (Current Series)

Series Id: CUURA422SA0
Not Seasonally Adjusted
Series Title: All items in San Francisco-Oakland-San Jose, CA, all urban consumers, not seasonally adjusted
Area: San Francisco-Oakland-San Jose, CA
Item: All items
Base Period: 1982-84=100

Download: xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2007		213.688		215.842		216.123		216.240		217.949		218.485	216.048	214.736	217.361
2008		219.612		222.074		225.181		225.411		225.824		218.528	222.767	221.730	223.804
2009		222.166		223.854		225.692		225.801		226.051		224.239	224.395	223.305	225.484
2010		226.145		227.697		228.110		227.954		228.107		227.658	227.469	226.994	227.944
2011		229.981		234.121		233.646		234.608		235.331		234.327	233.390	232.082	234.698
2012		236.880		238.985		239.806		241.170		242.834		239.533	239.650	238.099	241.201
2013		242.677		244.675		245.935		246.072		246.617		245.711	245.023	243.894	246.152
2014		248.615		251.495		253.317		253.354		254.503		252.273	251.985	250.507	253.463
2015		254.910		257.622		259.117		259.917		261.019		260.289	258.572	256.723	260.421
2016		262.600		264.565		266.041		267.853		270.306		269.483	266.344	263.911	268.777
2017		271.626													

RATE BOOK

UNIFORM COMMERCIAL RATES

Commercial rates include the following components:

- Volumetric charges shown are for trash service
- Recycling services are charged at 25% of the volumetric rate for trash *
- Composting services are charged at 75% of the volumetric rate for trash *
- There are separate charges for premium services, such as key, distance and elevation

* Except for roll-off compactors, which are charged at 25% (recycling) or 75% (composting) of the calculated rate.

COMMERCIAL RATES

UNIFORM COMMERCIAL RATES

32 GALLON CARTS

NOTE: These rates apply to Carts located outside.
Carts located inside:
- Less than 100 feet from the curb will be charged 10% more.
- More than 100 feet from the curb will be charged 25% more.

Carts located 4 feet or more above or below ground level will be charged 25% more.

Rates listed below are for carts up to 45 pounds. Any weight exceeding 45 pounds will be charged an additional $0.0940 per pound.

Key Charges:

1 Per Week =	$16.21
2 Per Week =	$28.54
3 Per Week =	$40.59
4 Per Week =	$52.23
5 Per Week =	$63.91
6 Per Week =	$81.44
7 Per Week =	$100.28
Saturday =	$17.53
Sunday =	$18.85

PICKUPS	1 Cart
1 Per Week =	$59.35
2 Per Week =	$118.70
3 Per Week =	$178.01
4 Per Week =	$237.37
5 Per Week =	$296.72
6 Per Week =	$365.18
7 Per Week =	$442.83
Saturday =	$68.47
Sunday =	$77.64

FOR ADDITIONAL CONTAINERS: MULTIPLY TIMES PER WEEK BY THE NUMBER OF CANS.

COMMERCIAL RATES

UNIFORM COMMERCIAL RATES
64 GALLON CARTS

NOTE: These rates apply to Carts located outside.
Carts located inside:
- Less than 100 feet from the curb will be charged 10% more.
- More than 100 feet from the curb will be charged 25% more.

Carts located 4 feet or more above or below ground level will be charged 25% more.

Rates listed below are for carts up to 90 pounds. Any weight exceeding 90 pounds will be charged an additional $0.0940 per pound.

Key Charges:

1 Per Week =	$16.21
2 Per Week =	$28.54
3 Per Week =	$40.59
4 Per Week =	$52.23
5 Per Week =	$63.91
6 Per Week =	$81.44
7 Per Week =	$100.28
Saturday =	$17.53
Sunday =	$18.85

EXTRA PICK-UPS:

Regular = $37.91 Saturday = $51.17 Sunday = $68.26

PICKUPS	1 CART	2 CARTS	3 CARTS	4 CARTS	5 CARTS	6 CARTS	ADD'L CARTS (EACH)
1 Per Week =	$121.59	$225.19	$328.81	$431.90	$535.94	$639.49	$103.58
2 Per Week =	$231.22	$438.37	$645.52	$852.22	$1,059.42	$1,266.05	$207.16
3 Per Week =	$340.82	$651.10	$961.79	$1,272.53	$1,582.84	$1,893.52	$310.71
4 Per Week =	$450.37	$864.72	$1,278.54	$1,692.40	$2,106.73	$2,520.56	$414.26
5 Per Week =	$559.99	$1,077.41	$1,594.86	$2,112.71	$2,629.74	$3,147.62	$517.82
6 Per Week =	$694.11	$1,325.23	$1,969.36	$2,588.46	$3,218.85	$3,850.46	$631.54
7 Per Week =	$852.24	$1,617.98	$2,396.65	$3,150.30	$3,915.26	$4,681.35	$766.04
Saturday =	$134.12	$247.82	$374.51	$475.77	$589.11	$702.83	$113.72
Sunday =	$158.13	$292.74	$427.28	$561.83	$696.41	$830.91	$134.48

COMMERCIAL RATES

UNIFORM COMMERCIAL RATES
96 GALLON CARTS

NOTE: These rates apply to Carts located outside.
Carts located inside:
- Less than 100 feet from the curb will be charged 10% more.
- More than 100 feet from the curb will be charged 25% more.

Carts located 4 feet or more above or below ground level will be charged 25% more.

Rates listed below are for carts up to 135 pounds. Any weight exceeding 135 pounds will be charged an additional $0.0940 per pound.

Key Charges:

1 Per Week =	$16.21
2 Per Week =	$28.54
3 Per Week =	$40.59
4 Per Week =	$52.23
5 Per Week =	$63.91
6 Per Week =	$81.44
7 Per Week =	$100.28
Saturday =	$17.53
Sunday =	$18.85

EXTRA PICK-UPS:

Regular = $50.60 Saturday = $68.32 Sunday = $91.08

PICKUPS	1 CART	2 CARTS	3 CARTS	4 CARTS	5 CARTS	6 CARTS	ADD'L CARTS (EACH)
1 Per Week =	$162.30	$299.66	$438.37	$576.13	$714.41	$852.22	$137.76
2 Per Week =	$308.41	$584.52	$860.51	$1,136.15	$1,412.24	$1,688.25	$275.58
3 Per Week =	$454.52	$868.41	$1,282.23	$1,696.62	$2,110.43	$2,524.30	$413.37
4 Per Week =	$600.61	$1,152.37	$1,704.41	$2,256.57	$2,808.66	$3,360.79	$551.15
5 Per Week =	$746.82	$1,436.73	$2,126.64	$2,816.55	$3,506.45	$4,196.85	$688.92
6 Per Week =	$925.34	$1,766.84	$2,608.97	$3,450.47	$4,292.08	$5,134.59	$841.06
7 Per Week =	$1,136.20	$2,157.15	$3,178.66	$4,199.62	$5,220.62	$6,242.54	$1,020.44
Saturday =	$178.52	$330.11	$482.33	$633.91	$785.63	$937.74	$152.15
Sunday =	$210.88	$390.31	$569.70	$749.15	$928.54	$1,107.95	$179.38

COMMERCIAL RATES

UNIFORM COMMERCIAL RATES FOR CONTAINERS

NOTE: These rates apply to containers located outside.
Containers located inside:
- Less than 100 feet from the curb will be charged 10% more.
- More than 100 feet from the curb will be charged 25% more.

Containers located 4 feet or more above or below ground level will be charged 25% more.

EXTRA PICK-UPS (per yard):
Regular = $90.57 Saturday = $122.31 Sunday = $162.95

Key Charges:

1 Per Week =	$16.21
2 Per Week =	$28.54
3 Per Week =	$40.59
4 Per Week =	$52.23
5 Per Week =	$63.91
6 Per Week =	$81.44
7 Per Week =	$100.28
Saturday =	$17.53
Sunday =	$18.85

Uncompacted weight: 300 pounds per yard, plus $9.40 per 100 pounds ($0.0940 per pound) over 300 pounds.

PICKUPS	1 YD	1.5 YDS	2 YDS	2.5 YDS	3 YDS	4 YDS	6 YDS	7 YDS
1 Per Week =	$356.57	$548.41	$634.87	$793.98	$885.51	$1,107.02	$1,572.19	$1,833.90
2 Per Week =	$634.87	$969.67	$1,195.78	$1,495.41	$1,704.89	$2,184.87	$3,099.53	$3,616.47
3 Per Week =	$952.12	$1,454.23	$1,793.68	$2,242.67	$2,523.84	$3,232.67	$4,583.39	$5,346.86
4 Per Week =	$1,269.32	$1,938.87	$2,391.56	$2,990.39	$3,321.02	$4,250.94	$6,022.42	$7,026.31
5 Per Week =	$1,586.99	$2,423.47	$2,989.46	$3,738.13	$4,096.53	$5,240.03	$7,417.57	$8,653.50
6 Per Week =	$2,068.37	$3,163.77	$3,846.78	$4,807.20	$5,291.40	$6,734.57	$9,327.75	$11,129.69
7 Per Week =	$2,709.75	$4,151.02	$4,989.37	$6,236.52	$6,884.90	$8,727.10	$12,157.25	$14,021.61
Saturday =	$481.38	$740.31	$857.31	$1,069.07	$1,194.88	$1,494.55	$1,910.19	$2,476.21
Sunday =	$641.37	$987.25	$1,142.60	$1,429.32	$1,593.51	$1,992.54	$2,829.50	$2,891.91

COMPACTOR RATES

FRONT LOAD COMPACTOR RATES

PER YARD
Compacted = $116.53 Saturday = $128.13 Sunday = $141.02

Compacted weight: 450 lbs. per yard, plus $9.40 per each 100 lbs. over 450lbs..

Rate Calculation Formula: Compacted Yards x Rate x 4.33

Yards	Regular	Saturday	Sunday
0.5	$252.29	$277.40	$305.31
0.75	$378.43	$416.10	$457.96
1	$504.57	$554.80	$610.62
1.5	$756.86	$832.20	$915.92
2	$1,009.15	$1,109.61	$1,221.23
2.5	$1,261.44	$1,387.01	$1,526.54
3	$1,513.72	$1,664.41	$1,831.85
4	$2,018.30	$2,219.21	$2,442.47
4.5	$2,270.59	$2,496.61	$2,747.77
5	$2,522.87	$2,774.01	$3,053.08
6	$3,027.45	$3,328.82	$3,663.70

ROLL-OFF COMPACTOR RATES

Transportation Charge
$577.12 per pull

Disposal Charge
$187.96 per ton
$187.96 per ton Overweight Charge

Container Rotation Charge
$323.33 per pull

Rate Calculation Formula:
Transportation Chg. + Disposal Chg. + 10% + Rotation Chg.* = Per Pull Compactor Rate
* If applicable

DEBRIS BOX RATES

Debris Box Size	Monday-Friday Price	Saturday Price	Max. Weight
6yd	$691.16	$794.15	Clean fill only
9yd	$737.07	$847.51	Clean fill only
15yd	$691.16	$794.15	4,000 lbs.
20yd	$787.95	$905.83	6,000 lbs.
30yd	$970.35	$1,115.53	7,000 lbs.
40yd	$1,067.14	$1,228.45	8,000 Lbs
14yd covered	$743.27	$856.19	4,000 lbs.
20yd covered	$853.72	$980.28	6,000 lbs.

Overweight charged at **$187.96** per/ton in excess of allowed weight.

6 & 9yd dirt/concrete boxes must be clean fill only-no bricks, wood, metal or trash

NO serpentine rock, metal, organic debris, or trash. Such loads must be dumped as general debris